PARISH ACTIVITIES

SERVICES PROVIDED				
Parish Membership	arish Membership Sacramental Life			
New Families	51	Baptisms	6	
Total Families	800	First Eucharist/Confirmation	31/31	
Paid Staff		First Reconciliations	27	
Full-Time Priests	2	Weddings/Convalidations	2	
Full-Time Laity/Religious	4	Annointing of the Sick	164	
Part-Time	6	Funerals	23	
Number of Masses	647	Communion Calls	721	

MINISTRIES

Faith Formation Pastoral Care for the Sick & Homebound

Youth Ministry Rosary Makers

CLOW Pro Life

Sisters in Christ

Quinceañeras

Catholics on Fire

Finance Council

Pastoral Council

Knights of Columbus

Scripture Study
Cursillo
Rummage

Divine Mercy Paletas & Taco Sales Money Counters Security/Safety

Liturgical Ministries: Monday Afternoon Tea

Eucharistic Ministors and Lectors

Spanish Prayer Group/Little Ray of Light

Altar Servers **Outreach Ministries:**

Music SVDP

Hospitality Adobe Mountain
Art & Environment Homeward Bound

Linens Duet

We are blessed to have an active parish that helps us to grow in our faith, through education, prayer, and outreach. In addition to the ministries listed above, there are many opportunities for you to express and practice our very special Catholic faith.

If you are interested in joining any ministry, please call the office at (623) 581-0707 to find out more about the ministires of your choice and live your Catholic faith.



Mission Statement

St. James Roman Catholic Parish is a warm and welcoming, Christ centered community, dedicated to the service of all.

Annual Financial Report

Fiscal Year Ended JUNE 30, 2024

Presented to the Parish-February 1st & 2nd 2025

ST. JAMES ROMAN CATHOLIC PARISH FINANCIAL REPORT

For the Fiscal Years Ended June 30, 2024 and June 30, 2023

	TWELVE MONTHS ENDED	
	JUNE 30, 2024	JUNE 30, 2023
<u>INCOME</u>		
PLATE COLLECTION	\$707,725	\$697,137
FUNDRAISING INCOME, NET OF EXPENSES	\$45,281	\$36,892
Includes community events, rummage sales, taco sales, youth group fundraising, scrip sales, and other fundraising events OTHER INCOME	\$88,323	\$163,021 ¹
Includes donations connected with sacraments, designated gifts, rental income, interest income and miscellaneous income	\$5,202	\$5,760
SALES INCOME, NET OF COST OF GOODS SOLD	43,202	\$3,700
Includes gift shop sales and bulletin advertising TOTAL INCOME ¹	\$846,531	\$902,810
EXPENSES		
ADMINISTRATION Costs to manage, coordinate, support, and instruct all ministries and services of the Parish	\$544,549	\$526,376
BUILDINGS AND EQUIPMENT MAINTENANCE Includes services and supplies related to the maintenance, repair, and depreciation of all buildings and equipment owned or leased by the parish.	\$98,098	\$87,500
GENERAL EXPENSES Includes postage, advertising, printing, office supplies, liturgy supplies, instructional supplies, staff development, charitable donations, public relations, and hospitality.	\$80,280	\$78,828
DIOCESAN SERVICES Represents the total amount paid for various Diocesan services, including the annual Bishop's Assessment and retirement for our priests. (The Bishop's Assessment is based on % of Total Income.)	\$92,709	\$116,388
UTILITIES	\$53,763	\$59,647
Electricity, water, waste services, and telephone		
TOTAL EXPENSES	\$869,938	\$868,739
EXPENSES IN EXCESS/LESS THAN INCOME	\$(23,407)	\$34,071

ST. JAMES ROMAN CATHOLIC PARISH

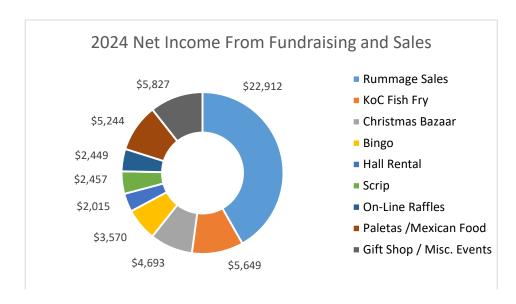
Despite careful management of our parish expenses and without the blessing of a one-time gift from a parishioner, our Total Expenses were more than our Total Income for the twelve months ending June 30, 2024, providing us with a negative Net Income of \$(23,407), which required us to pull from our cash reserves to cover. On a positive note, our fundraising events continue to grow or exceed pre-covid levels, due to strong participation in our rummage sales, bingo nights and other events and raffles. However, despite growing our income plate collection by 1.5% from the previous year, our increased fundraising and offertory were not enough to offset our Total Expenses for the year.

In addition to offertory, our parish funded our ongoing facility improvements (e.g. 15 year old Roof replacement) and other parish programs (e.g. religious education). Last year, our parish also generously funded many outreach programs, which provided support to Arizona organizations such as St. Vincent de Paul \$53,389 the Phoenix Diocese Charity & Development Appeal \$44,797 and various other special collections \$16,603. A significant amount of your donations also goes to support our parish Formation, each year.

However, throughout the twelve months ending Jun 30, 2024, our expenses increased significantly due to inflationary impact but still remained below our fiscal year budget.

We know that this is a difficult time for many and are grateful to those who continue to contribute to the plate collection. Because of your dedication, we have been able to continue operations of the parish. We continue to grow our fundraising efforts and are continuing to look for creative fundraising ideas. Please keep an eye out for these opportunities to help your parish by reading the bulletin each week. As you prayerfully consider your future commitment to support your parish, we ask that you remember Luke 6:38: "Give, and it will be given to you. Good measure, pressed down, shaken together, running over, will be put into your lap. For with the measure, you use it will be measured back to you." Finally, don't forget that St. James benefits from the following programs:

Fundraising, Sales and Parish Hall rental income netted \$54,816 for our parish, as broken out in the chart below:



¹Large increase in FY 2023 Other Income due to one-time gift from Parishioner